

EXHIBIT A

Project Cost Estimates

Salinas Dam Booster Pump Station Upgrade Project Project No. 535R155711

Expenditures	Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord. & AD-15 Processing	314,465	317,699	3,234
Construction Contract	922,165	899,128	(23,037)
Construction Support	225,475	216,874	(8,601)
Total Expenditures	1,462,105	1,433,701	(28,404)
Funding			
Salinas Dam Budget	1,462,105	1,433,701	(28,404)
Total Funding	1,462,105	1,433,701	(28,404)

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